

Head Count				COVID			2023-24			
Grade	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	Avg. Survival Rate	Avg. Survival	Full survival	Final Est.
EC	1	0	2	2	1	1		1	1	0
4K	39	38	42	31	31	38		36.5	37	37
5K	39	33	35	39	38	32	1.032258	36.0	38	37
1	33	36	36	31	40	40	1.139219	33.0	32	32
2	43	32	40	32	30	42	1.001404	45.6	40	40
3	49	40	32	39	32	33	0.968627	42.1	42	42
4	49	49	41	29	39	36	0.99019	32.0	33	33
5	46	50	48	39	28	39	1.001838	35.6	36	36
6	46	45	52	47	40	30	0.982579	39.1	39	39
7	42	45	41	50	42	44	1.006419	29.5	30	29
8	49	42	47	42	52	43	0.975237	44.3	44	44
9	57	50	42	48	46	51	1.008543	41.9	43	42
10	52	54	48	37	48	46	1.0018	51.4	51	51
11	59	50	51	45	42	49	1.012963	46.1	46	46
12	56	56	50	51	47	40	0.993694	49.6	49	49
Attending	660	620	607	562	556	564		564	561	557
Change in Attending		-40	-13	-45	-6	8		0	-3	-7
Attending % decrease		-6.1%	-2.1%	-7.4%	-1.1%	1.4%		0.0%	0.5%	-1.2%

open in	34	40	41	35	38	45
open out	22	23	24	32	31	28
total	12	17	17	3	7	17

Head count - Open enrollment IN + Open Enrollment OUT = Resident student count X EC & 4K Proration = Resident Membership (FTE)

Resident	2022 - 2023		
EC	0	x .5	0
4K	39	x.6	23.4
K-12	501	x1	501
	524 FTE		